ORDINANCE 663

AN ORDINANCE OF THE CITY OF AMERICAN FALLS, IDAHO, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF $11,963,264.01 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF AMERICAN FALLS FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF SUFFICIENT TAX UPON THE TAXABLE PROPERTY, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR, AND THE CITY COUNCIL OF THE CITY OF AMERICAN FALLS, POWER COUNTY, IDAHO, AS FOLLOWS:

Section 1: That the sum of $ 11,963,264.01 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of American Falls, Power County, Idaho for the fiscal year beginning October 1 ,2023.

Section 2: That the objects and purposes for which appropriation is made; and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES

GENERAL FUND		
Administration	$ 655,753.56	
Police	1,064,313.52	
Fire	65,243.71	
IT	43,088.64	
Total General Fund		$ 1,828,399.43
CLERKS TRUST FUND		$ 20,549.93
STREET FUND		$ 1,875,270.62
SANITATION FUND		$ 365,696.00
RECREATION FUND		
Parks	$ 318,444.03	
Willow Bay Campground	128,305.97	
Total Recreation Fund		$ 446,750.00
GOLF FUND		$ 337,648.00
WILLOW BAY/BOR		$ 28,200.00
WATER FUND		$ 1,483,998.98
WASTEWATER FUND		$ 1,464,361.32
WATER BOND FUND		$ 100,086.12
WASTEWATER BOND FUND		$ 555,058.01
PUBLIC IMPROVEMENTS		$ 74,985.00

CAPITAL IMPROVEMENTS FUNDS

SANITATION	$ 400,263.61
WATER	$ 1,383,013.51
WASTEWATER	$ 1,194,748.79
FIRE	$ 25,726.78
POLIC	$ 20,073.53
STREET	$ 183,689.42
PARKS & RECREATION	$ 63,336.80
GOLF	$ 1,629.06
INSURANCE RESERVE	$ 97,532.00
DENTAL RESERVE	$ 12,247.10
TOTAL EXPENSES	$ **11,963,264.01**

PROPOSED REVENUES

PROPERTY TAX LEVY		
General Fund	$935,054.40	
Street Fund	214,099.96	
Recreation Fund	68,754.00	
Golf Fund	55,003.20	
Tort Fund	102,168.44	
Total Proposed Tax Levy	$1,375,080.00	
REVENUE SOURCES OTHER THAN TAXES		
GENERAL		$ 791,176.59
CLERKS TRUST FUND		20,549.93
STREET FUND		1,661,170.66
SANITATION FUND		365,696.00
RECREATION FUND		377,996.00
WILLOW BAY/BOR		28,200.00
GOLF FUND		282,644.80
WATER FUND		1,483,998.98
WASTEWATER TREATMENT PLANT		1,464,361.32
WATER BOND FUND		100,086.12
WASTEWATER BOND FUND		555,058.01
CAPITAL IMPROVEMENT FUNDS		
SANITATION FUND		400,263.61
WATER FUND		1,383,013.51
WASTEWATER FUND		1,194,748.79
STREET FUND		183,689.42
FIRE FUND		25,726.78
POLICE FUND		20,073.53
RECREATION FUND		63,336.80
GOLF FUND		1,629.06

PUBLIC IMPROVEMENT FUND	74,985.00
INSURANCE RESERVE FUND	97,532.00
DENTAL RESERVE FUND	12,247.10
TOTAL OTHE REVENUE	10,588,184.01
TOTAL REVENUES	**11,963,264.01**

Section 3: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 4: That a general tax levy on all taxable property within the City of American Falls be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

Section 5: That this ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of The Power County Press, a newspaper of general circulation in the City of American Falls, Power County, Idaho, and the official newspaper of said City.

PASSED at a convened meeting of the City of American Falls City Council held on the _____ day of _____, 2023.

_____
Rebekah Sorensen, Mayor

ATTEST:

_____
Terri Miller, City Clerk